

**FOR OFFICIAL USE ONLY: PROCUREMENT SENSITIVE UNTIL TENTATIVE  
COST COMPARISON DECISION**

**4 ANALYSIS OF RESOURCES IMPACT.**

**4.1 PERSONNEL.**

<b>CURRENT FUNCTIONS</b>	<b>CURRENT REQUIRED</b>	<b>MEO FUNCTIONS</b>	<b>MEO REQUIRED</b>	<b>DELTA</b>
<b>CC SCPP SCPI SCPV SCBA</b>	<b>21</b>	<b>SC1 (Projects Support)</b>	<b>12</b>	<b>-9</b>
<b>SCMJ SCBB</b>	<b>10</b>	<b>SC1A (Help Desk Job/Material Control)</b>	<b>7</b>	<b>-3</b>
<b>SCBE SCBF SCBB SCBBA SCBA</b>	<b>69</b>	<b>SC1B (Network Operations)</b>	<b>10</b>	<b>-59</b>
<b>SCBB SCMF SCMP SCMW</b>	<b>39</b>	<b>SC1C (Base Communication Services)</b>	<b>13</b>	<b>-26</b>
<b>Total</b>	<b>139</b>	<b>Total</b>	<b>42</b>	<b>97 (69.7%)</b>

**Figure 1. Personnel Summary**

<b>Projects Support</b>			
<b>Grade</b>	<b>Current</b>	<b>MEO</b>	<b>Delta</b>
Capt	1	0	-1
MSgt	2	0	-2
TSgt	1	0	-1
SSgt	3	0	-3
SRA	4	0	-4
A1C	2	0	-2
GS-13	0	1	+1
GS-11	1	1	0
GS-09	2	4	+2

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<b>Projects Support</b>			
Grade	Current	MEO	Delta
GS-07	3	2	-1
GS-06	0	2	+2
GS-05	1	2	+1
GS-04	1	0	-1
<b>TOTAL</b>	<b>21</b>	<b>12</b>	<b>-9</b>

<b>Help Desk Job/Material Control</b>			
Grade	Current	MEO	Delta
TSgt	1	0	-1
SSgt	1	0	-1
SRA	6	0	-6
A1C	2	0	-2
GS-11	0	0	0
GS-09	0	1	+1
GS-07	0	6	+6
<b>TOTAL</b>	<b>10</b>	<b>7</b>	<b>-3</b>

<b>Network Operations</b>			
Grade	Current	MEO	Delta
Capt	1	0	-1
CMSgt	1	0	-1
MSgt	3	0	-3
TSgt	6	0	-6
SSgt	14	0	-14
SRA	27	0	-27
A1C	14	0	-14
GS-12	0	1	+1
GS-11	1	2	+1
GS-09	1	6	+5
GS-07	0	1	+1
GS-04	1	0	-1

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<b>Network Operations</b>			
Grade	Current	MEO	Delta
<b>TOTAL</b>	<b>69</b>	<b>10</b>	<b>-59</b>

<b>Base Communication Services</b>			
Grade	Current	MEO	Delta
MSgt	2	0	-2
TSgt	1	0	-1
SSgt	6	0	-6
SRA	9	0	-9
A1C	12	0	-12
GS-09	1	1	0
GS-04	1	0	-1
WG-11	5	4	-1
WG-10	0	3	+3
WG-08	0	2	+2
WS-09	2	1	-1
WL-10	0	1	+1
<b>TOTAL</b>	<b>39</b>	<b>12</b>	<b>-27</b>

**Figure 2. Personnel Analysis By Grade**